PY P712.2 P699

A PLAN FOR PUBLIC RECREATION IN A PENNSYLVANIA COMMUNITY OF 5,000 - 10,000

SUMMER SEASON June, July and August

ACTIVITY	FACILITY	Personnel Classification	Hours Per Day		Days Per Wk.		No. Weeks		Hourly Rate	Total Cost	60% State Aid	Local Share
PROFESSIONAL SERVICES												
Program	Community	1 Recreation Dir.	8	x	5½	x	12	x	$ 2.00 =	$ 1,056.00	$ 633.60	$ 422.40
Playground	Playground	3 Directors	6		5		10		2.00	1,800.00	1,080.00	720.00
Playground	Playground	3 Assist. Dir's.	6		5		10		* 1.25	1,125.00	540.00	585.00
Playground	Playground	3 Jr. Leaders	5		5		8		.80	480.00		480.00
Arts, Crafts, Music & Dram.		3 Specialists	2		3		8		2.50	360.00	216.00	144.00
Swimming	Pool	2 Instructors	4		2		8		2.00	256.00	153.60	102.40
Baseball	3 Fields	3 Instructors	2		2		10		2.00	240.00	144.00	96.00
Softball	3 Fields	1 Instructor & Dir.	2		4		10		2.00	160.00	96.00	64.00
Special Events	Community	2 Leaders & Dir.	3		2		4		2.00	96.00	57.60	38.40
		Professional Services TOTAL								$ 5,573.00	$2,920.80	$2,652.20
NON-PROFESSIONAL SERVICES & EQUIPMENT												
Secretary	Office	1 Part Time								$ 150.00		$ 150.00
Administrative Supplies, Telephone and First Aid										25.00		25.00
Expenses and Car Allowance										50.00		50.00
Labor on Areas (Maintenance)										100.00		100.00
Drayage										50.00		50.00
Repair and Replacement of Permanent Equipment										200.00		200.00
Arts and Crafts Equipment										75.00		75.00
Athletic Equipment										280.00		280.00
Music and Dramatics Equipment										40.00		40.00
Special Events (Prizes, Movies, etc.)										150.00		150.00
		Non-Professional Services and Equipment TOTAL								$ 1,120.00		$1,120.00
		GRAND TOTAL								$ 6,693.00	$2,920.80	$3,772.00

ABOVE PROGRAM AND BUDGET BASED UPON:

1. Administration - A local School District and Recreation Board Cooperative Plan
   a. Sample case (using a school district whose reimbursement fraction is .60)
2. Facilities - 3 Playgrounds with facilities for children and adult activities (Approximately 5 acres each)
   1 Athletic or Playfield with baseball fields for Adults and Juniors
   3 Softball Fields - 1 Swimming Pool (Part time use)
3. Personnel - 1 Director of Recreation charged with program planning and active supervision
   Professional and Volunteer assistants as needed

* 25¢ per hour added from local funds for meritorious service

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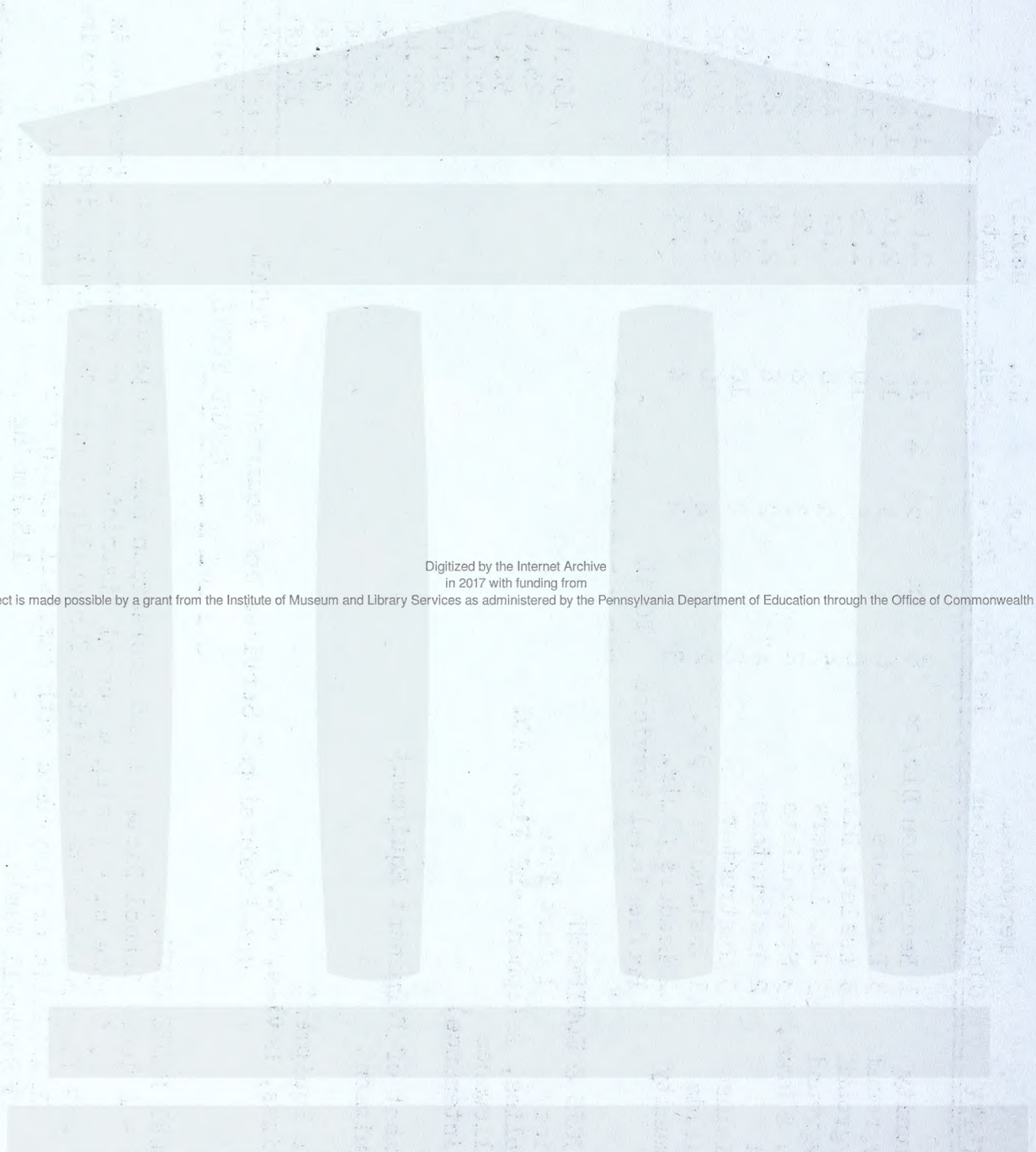

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A PLAN FOR PUBLIC RECREATION IN A PENNSYLVANIA COMMUNITY
OF 5,000 - 10,000 FALL SEASON September, October and November

ACTIVITY	FACILITY	Personnel Classification	Hours Per Day	Days Per Wk.	No. Weeks	Hourly Rate	Total Cost	60% State Aid	Local Share
PROFESSIONAL SERVICES									
Program	Community	Recreation Dir.	x 8	x 5½	x 12	x $ 2.00	$ 1,056.00	$ 633.60	$ 422.40
Touch Football	Playfield	1 Supv. & Dir.	2	3	4	2.00	48.00	28.80	19.20
Hockey (Girls)	Playfield	1 Supv. & Dir.	2	2	4	2.00	32.00	19.20	12.80
Soccer	Playfield	1 Supv. & Dir.	2	3	4	2.00	48.00	28.80	19.20
Hallowe'en (Crafts)	Center	1 Inst. & Dir.	2	3	3	2.00	36.00	21.60	14.40
Hallowe'en Activity	All available in community	3 Supv. & Dir. (Volunteers)	4	1	1	2.00	24.00	14.40	9.60
Social Games & Dances	Center	1 Supv. & Dir.	3	1	8	2.00	48.00	28.80	19.20
Special Events	Indoor & Outdoor	Director of Recreation							
		Professional Services TOTAL					$ 1,292.00	$ 775.20	$ 516.80
NON-PROFESSIONAL SERVICES & EQUIPMENT									
Secretary	Office	1 Part Time					$ 150.00		$ 150.00
Administrative Expenses and Car Allowance	Supplies, Telephone & First Aid						25.00		25.00
							50.00		50.00
Janitorial Service, Light & Heat							75.00		75.00
Special Events	Community Center						100.00		100.00
		Non-Professional Services and Equipment TOTAL					$ 400.00		$ 400.00
		GRAND TOTAL					$ 1,692.00	$ 775.20	$ 916.80

REMARKS:

1. Recreation Director (a) actively supervising most of the program
   (b) plan and prepare recreation budget for approval of recreation board
   (c) organize winter schedules
   (d) officials and leaders training program

A PLAN FOR PUBLIC RECREATION IN A PENNSYLVANIA COMMUNITY
OF 5,000 - 10,000 WINTER SEASON December, January and February

ACTIVITY	FACILITY	Personnel Classification	Hours Per Day		Days Per Wk.		No. Weeks		Hourly Rate	Total Cost	60% State Aid	Local Share
PROFESSIONAL SERVICES												
Program	Community	Recreation Dir.	x 8	x	5½	x	12	x	$ 2.00	$ 1,056.00	$ 633.60	$ 422.40
Basketball (Boys and Girls)	School Gym	2 Supv. & Dir.	3		2		8		2.00	192.00	115.20	76.80
Volleyball (Boys and Girls)	School Gym	1 Supv. & Dir.	2		2		8		2.00	64.00	38.40	35.60
Games & Dances	Gym or Cen.	1 Supv. & Dir.	3		1		10		2.00	60.00	36.00	24.00
Dramatics	Sch.Aud. or Center	1 Instructor	2		2		5		2.50	50.00	30.00	20.00
Arts & Crafts	School Cen.	2 Instructors	2		1		10		2.50	100.00	60.00	40.00
Skating (Ice & Roller)	Rink	1 Supv. & Dir.	3		4		4		2.00	96.00	57.60	38.40
Special Events	Comm. Cen.	1 Supv. & Dir.	3		1		8		2.00	48.00	28.80	19.20
Movies	Comm. Cen.	1 Supervisor	1		1		10		2.00	20.00	12.00	8.00
Music	Comm. Cen.	1 Instructor	2		1		10		2.50	50.00	30.00	20.00
		Professional Services TOTAL								$ 1,736.00	$1,041.60	$ 694.40
NON-PROFESSIONAL SERVICES & EQUIPMENT												
Secretary	Office	1 Part Time								$ 150.00		$ 150.00
Administrative	Supplies, Telephone & First Aid									30.00		30.00
Directors Expenses and Car Allowance										50.00		50.00
Non-Certified Labor and Supervisors										100.00		100.00
Janitorial Service, Light and Heat										250.00		250.00
Arts & Craft Materials										25.00		25.00
Athletic Equipment										75.00		75.00
Music & Game Equipment										30.00		30.00
Special Events & Movies										100.00		100.00
		Non-Professional Services and Equipment TOTAL								$ 810.00		$ 810.00
		GRAND TOTAL								$ 2,546.00	$1,041.60	$1,504.40

ABOVE PROGRAM AND BUDGET BASED UPON:

1. Administrative - Local School District and Recreation Board Cooperative Plan
   Plan for Annual Report and Meeting
   Prepare Exhibit for Annual State Recreation Conference
2. Facilities - Make full use of all School, Church and Private Facilities
3. Personnel - Director of Recreation charged with program planning and active supervision
   Professional and volunteer assistants as needed

A PLAN FOR PUBLIC RECREATION IN A PENNSYLVANIA COMMUNITY
OF 5,000 - 10,000 SPRING SEASON March, April and May

ACTIVITY	FACILITY	Personnel Classification	Hours Per Day	Days Per Wk.	No. Weeks	Hourly Rate	Total Cost	60% State Aid	Local Share
PROFESSIONAL SERVICES									
Total Program	All	1 Recreation Dir.	x 8	x 5½	x 12	x $ 2.00 =	$ 1,056.00	$ 633.60	$ 422.40
Basketball Tourn.	School Gym	1 Supv. & Dir.	3	2	2	2.00	24.00	14.40	9.60
Volleyball Tourn.	School Gym	1 Supv. & Dir.	3	2	2	2.00	24.00	14.40	9.60
Marble Contests	Marble Courts	1 Assist. & Dir.	1	4	4	1.00	16.00	9.60	6.40
Kite Craft	Indoor Center	Recreation Dir.	2	2	4				
Kite Contests	Outdoor	1 Assist. & Dir.	3	1	4	1.00	12.00	7.20	4.80
Dancing & Skating Parties	Street or Hard Surface Area	1 Supv. & Dir.	3	1	4	1.00	12.00	7.20	4.80
Track & Field Events	Athletic Field	Director	2	2	4				
Special Dances & Special Events	Parties Center Roller Derby Pageants, etc.	Director 1 Supv. & Dir.	3	1	3	2.00	18.00	10.80	7.20
		Professional Services TOTAL					$ 1,162.00	$ 699.20	$ 464.80
NON-PROFESSIONAL SERVICES & EQUIPMENT									
Secretary	Office	1 Part Time					$ 150.00		$ 150.00
Administrative Expenses and Car Allowance	Supplies, Telephone & First Aid						25.00		25.00
							50.00		50.00
Labor	Outdoor Areas	Part Time					200.00		200.00
Special Events	Community	Equipment					40.00		40.00
		Non-Professional Services and Equipment TOTAL					$ 465.00		$ 465.00
		GRAND TOTAL					$ 1,627.00	$ 699.20	$ 929.80

REMARKS:

1. Recreation Director actively supervising most of the program
2. Less active season allows time for the Director to plan summer activities, organize leagues, direct leadership training institutes, supervise preparation of outdoor facilities
3. Plan and prepare leadership budget for School District approval at May meeting.